

(PROVISIONAL) OR (ANNUAL) BUDGET FOR \_\_\_\_\_ COUNTY, SD  
 For Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

|   | General Fund | Road and Bridge Fund | Fund | Fund | Fund | Fund | Fund |
|---|--------------|----------------------|------|------|------|------|------|
| 100 General Government                    |              |                      |      |      |      |      |      |
| 110 Legislative                           |              |                      |      |      |      |      |      |
| 111 Board of County Commissioners         |              |                      |      |      |      |      |      |
| 112 Contingency                           |              |                      |      |      |      |      |      |
| _____                                     |              |                      |      |      |      |      |      |
| 120 Elections                             |              |                      |      |      |      |      |      |
| 130 Judicial System                       |              |                      |      |      |      |      |      |
| 140 Financial Administration              |              |                      |      |      |      |      |      |
| 141 Auditor                               |              |                      |      |      |      |      |      |
| 142 Treasurer                             |              |                      |      |      |      |      |      |
| 143 Data Processing                       |              |                      |      |      |      |      |      |
| 149 Other                                 |              |                      |      |      |      |      |      |
| 150 Legal Services                        |              |                      |      |      |      |      |      |
| 151 States Attorney                       |              |                      |      |      |      |      |      |
| 152 Public Defender                       |              |                      |      |      |      |      |      |
| 153 Court Appointed Attorney              |              |                      |      |      |      |      |      |
| 154 Abused and Neglected<br>Child Defense |              |                      |      |      |      |      |      |
| 159 Other                                 |              |                      |      |      |      |      |      |
| 160 Other                                 |              |                      |      |      |      |      |      |
| 161 General Government Building           |              |                      |      |      |      |      |      |
| 162 Director of Equalization              |              |                      |      |      |      |      |      |
| 163 Register of Deeds                     |              |                      |      |      |      |      |      |
| 164 Judgments                             |              |                      |      |      |      |      |      |
| 165 Veterans' Service Officer             |              |                      |      |      |      |      |      |
| 166 Predatory Animal (GFP)                |              |                      |      |      |      |      |      |
| 167 Disability Coordinator                |              |                      |      |      |      |      |      |
| 168 Self Insurance Plan                   |              |                      |      |      |      |      |      |
| 169 Other                                 |              |                      |      |      |      |      |      |
| _____                                     |              |                      |      |      |      |      |      |
| 170 Geographic Information System         |              |                      |      |      |      |      |      |

TOTAL GENERAL GOVERNMENT

(PROVISIONAL) OR (ANNUAL) BUDGET FOR \_\_\_\_\_ COUNTY, SD  
 For the Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

|                                     | General Fund | Road and Bridge Fund | Fund | Fund | Fund | Fund | Fund |
|-------------------------------------|--------------|----------------------|------|------|------|------|------|
| 200 Public Safety                   |              |                      |      |      |      |      |      |
| 210 Law Enforcement                 |              |                      |      |      |      |      |      |
| 211 Sheriff                         |              |                      |      |      |      |      |      |
| 212 County Jail                     |              |                      |      |      |      |      |      |
| 213 Coroner                         |              |                      |      |      |      |      |      |
| 214 County-Wide Law Enforcement     |              |                      |      |      |      |      |      |
| 215 Juvenile Detention              |              |                      |      |      |      |      |      |
| 219 Other Law Enforcement           |              |                      |      |      |      |      |      |
| 220 Protective & Emergency Services |              |                      |      |      |      |      |      |
| 221 Fire Protection                 |              |                      |      |      |      |      |      |
| 222 Emergency & Disaster Services   |              |                      |      |      |      |      |      |
| 223 Flood Control                   |              |                      |      |      |      |      |      |
| 224 Fire Guards                     |              |                      |      |      |      |      |      |
| 225 Communications Center (911)     |              |                      |      |      |      |      |      |
| 229 Other Prot. & Emerg. Services   |              |                      |      |      |      |      |      |
| <b>TOTAL PUBLIC SAFETY</b>          |              |                      |      |      |      |      |      |
| 300 Public Works                    |              |                      |      |      |      |      |      |
| 310 Highways & Bridges              |              |                      |      |      |      |      |      |
| 311 Highways, Roads, & Bridges      |              |                      |      |      |      |      |      |
| 320 Sanitation                      |              |                      |      |      |      |      |      |
| 321 Sewers                          |              |                      |      |      |      |      |      |
| 322 Solid Wastes                    |              |                      |      |      |      |      |      |
| 330 Transportation                  |              |                      |      |      |      |      |      |
| 331 Airport                         |              |                      |      |      |      |      |      |
| 332 Railroad                        |              |                      |      |      |      |      |      |
| 340 Water System                    |              |                      |      |      |      |      |      |
| <b>TOTAL PUBLIC WORKS</b>           |              |                      |      |      |      |      |      |

(PROVISIONAL) OR (ANNUAL) BUDGET FOR \_\_\_\_\_ COUNTY, SD  
 For the Year January 1, 20\_\_\_\_ through December 31, 20\_\_\_\_

Governmental Funds

|                               | General<br>Fund | Road<br>and Bridge<br>Fund | Fund | Fund | Fund | Fund | Fund |
|-------------------------------|-----------------|----------------------------|------|------|------|------|------|
| 400 Health & Welfare          |                 |                            |      |      |      |      |      |
| 410 Economic Assistance       |                 |                            |      |      |      |      |      |
| 411 Support of Poor           |                 |                            |      |      |      |      |      |
| 412 Public Welfare            |                 |                            |      |      |      |      |      |
| 413 LIEAP                     |                 |                            |      |      |      |      |      |
| 414 Medicaid Contribution     |                 |                            |      |      |      |      |      |
| 415 Food Stamp Distribution   |                 |                            |      |      |      |      |      |
| 419 Other                     |                 |                            |      |      |      |      |      |
| 420 Health Assistance         |                 |                            |      |      |      |      |      |
| 421 County Nurse              |                 |                            |      |      |      |      |      |
| 422 Health Services           |                 |                            |      |      |      |      |      |
| 423 Hospital                  |                 |                            |      |      |      |      |      |
| 424 Ambulance                 |                 |                            |      |      |      |      |      |
| 425 Board of Health           |                 |                            |      |      |      |      |      |
| 426 WIC                       |                 |                            |      |      |      |      |      |
| 429 Other                     |                 |                            |      |      |      |      |      |
| _____                         |                 |                            |      |      |      |      |      |
| _____                         |                 |                            |      |      |      |      |      |
| 430 Social Services           |                 |                            |      |      |      |      |      |
| 431 Day Care Centers          |                 |                            |      |      |      |      |      |
| 432 Child Support Enforcement |                 |                            |      |      |      |      |      |
| 433 Care of Aged              |                 |                            |      |      |      |      |      |
| 434 Domestic Abuse            |                 |                            |      |      |      |      |      |
| 439 Other                     |                 |                            |      |      |      |      |      |
| _____                         |                 |                            |      |      |      |      |      |
| _____                         |                 |                            |      |      |      |      |      |
| 440 Mental Health Services    |                 |                            |      |      |      |      |      |
| 441 Mentally Ill              |                 |                            |      |      |      |      |      |
| 442 Developmentally Disabled  |                 |                            |      |      |      |      |      |
| 443 Drug Abuse                |                 |                            |      |      |      |      |      |
| 444 Mental Health Centers     |                 |                            |      |      |      |      |      |
| 449 Other                     |                 |                            |      |      |      |      |      |
| _____                         |                 |                            |      |      |      |      |      |
| _____                         |                 |                            |      |      |      |      |      |

TOTAL HEALTH & WELFARE

(PROVISIONAL) OR (ANNUAL) BUDGET FOR \_\_\_\_\_ COUNTY, SD  
 For the Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

|  | General Fund | Road and Bridge Fund | Fund | Fund | Fund | Fund | Fund |
|--|--------------|----------------------|------|------|------|------|------|
| 500 Culture & Recreation                       |              |                      |      |      |      |      |      |
| 510 Culture                                    |              |                      |      |      |      |      |      |
| 511 Public Library                             |              |                      |      |      |      |      |      |
| 512 Historical Museum                          |              |                      |      |      |      |      |      |
| 513 County Monuments                           |              |                      |      |      |      |      |      |
| 514 Historical Sites                           |              |                      |      |      |      |      |      |
| 515 Memorial Day Expense                       |              |                      |      |      |      |      |      |
| 516 Arts                                       |              |                      |      |      |      |      |      |
| 519 Other                                      |              |                      |      |      |      |      |      |
| 520 Recreation                                 |              |                      |      |      |      |      |      |
| 521 Recreation Program                         |              |                      |      |      |      |      |      |
| 522 Parks                                      |              |                      |      |      |      |      |      |
| 523 Exhibition Building O & M                  |              |                      |      |      |      |      |      |
| 524 County Fair                                |              |                      |      |      |      |      |      |
| 525 Senior Citizens                            |              |                      |      |      |      |      |      |
| 529 Other                                      |              |                      |      |      |      |      |      |
| <b>TOTAL CULTURAL &amp; RECREATION</b>         |              |                      |      |      |      |      |      |
| 600 Conservation of Natural Resources          |              |                      |      |      |      |      |      |
| 610 Soil Conservation                          |              |                      |      |      |      |      |      |
| 611 County Extension                           |              |                      |      |      |      |      |      |
| 612 Soil Conservation Districts                |              |                      |      |      |      |      |      |
| 613 Rodent Control                             |              |                      |      |      |      |      |      |
| 614 Predator Control Districts                 |              |                      |      |      |      |      |      |
| 615 Weed Control                               |              |                      |      |      |      |      |      |
| 616 Grasshopper & Pest Control                 |              |                      |      |      |      |      |      |
| 619 Other                                      |              |                      |      |      |      |      |      |
| 620 Water Conservation                         |              |                      |      |      |      |      |      |
| 621 Geological Survey                          |              |                      |      |      |      |      |      |
| 622 Weather Modification                       |              |                      |      |      |      |      |      |
| 623 Water Conservation Districts               |              |                      |      |      |      |      |      |
| 624 Drainage Commission<br>(SDCL 46A-10A-34)   |              |                      |      |      |      |      |      |
| 629 Other                                      |              |                      |      |      |      |      |      |
| <b>TOTAL CONSERVATION OF NATURAL RESOURCES</b> |              |                      |      |      |      |      |      |

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 For the Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

|   | General<br>Fund | Road<br>and Bridge<br>Fund | Fund | Fund | Fund | Fund | Fund |
|---|-----------------|----------------------------|------|------|------|------|------|
| 700 Urban & Economic Development                |                 |                            |      |      |      |      |      |
| 710 Urban Development                           |                 |                            |      |      |      |      |      |
| 711 Planning & Zoning                           |                 |                            |      |      |      |      |      |
| 712 Urban & Rural Development                   |                 |                            |      |      |      |      |      |
| 719 Other                                       |                 |                            |      |      |      |      |      |
| _____   |                 |                            |      |      |      |      |      |
| 720 Economic Development                        |                 |                            |      |      |      |      |      |
| 721 Tourism, Ind. & Rec. Development            |                 |                            |      |      |      |      |      |
| 729 Other                                       |                 |                            |      |      |      |      |      |
| _____   |                 |                            |      |      |      |      |      |
| <b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>   |                 |                            |      |      |      |      |      |
| <b>750 INTERGOVERNMENTAL EXPENDITURES</b>       |                 |                            |      |      |      |      |      |
| <b>800 DEBT SERVICE</b>                         |                 |                            |      |      |      |      |      |
| <b>850 PAYMENTS TO LOCAL EDUCATION AGENCIES</b> |                 |                            |      |      |      |      |      |
| 900 Other Uses                                  |                 |                            |      |      |      |      |      |
| 910 Other Financing Uses                        |                 |                            |      |      |      |      |      |
| 911 Transfers Out                               |                 |                            |      |      |      |      |      |
| 912 Payments to Refunded Debt Escrow            |                 |                            |      |      |      |      |      |
| 913 Special Items                               |                 |                            |      |      |      |      |      |
| 914 Extraordinary Items                         |                 |                            |      |      |      |      |      |
| 915 Discount on Bonds Issued                    |                 |                            |      |      |      |      |      |
| <b>TOTAL OTHER USES</b>                         |                 |                            |      |      |      |      |      |
| <b>TOTAL EXPENDITURE APPROPRIATIONS</b>         |                 |                            |      |      |      |      |      |
| Capital Outlay Accumulations<br>(SDCL 7-21-51)  |                 |                            |      |      |      |      |      |
| <b>TOTAL APPROPRIATIONS</b>                     |                 |                            |      |      |      |      |      |

(PROVISIONAL) OR (ANNUAL) BUDGET FOR \_\_\_\_\_ COUNTY, SD  
 For the Year January 1, 20\_\_ through December 31, 20\_\_

Governmental Funds

|                                  | General Fund | Road and Bridge Fund | Fund | Fund | Fund | Fund | Fund |
|----------------------------------|--------------|----------------------|------|------|------|------|------|
| <b>Cash Balance Applied</b>      |              |                      |      |      |      |      |      |
| 311 Current Property Tax Levy    |              |                      |      |      |      |      |      |
| Less current uncollected         | ( )          | ( )                  | ( )  | ( )  | ( )  | ( )  | ( )  |
| Less 25% to Cities               | ( )          | ( )                  | ( )  | ( )  | ( )  | ( )  | ( )  |
| 311 TIF Property Taxes           |              |                      |      |      |      |      |      |
| 312/319 - Other Taxes            |              |                      |      |      |      |      |      |
| <b>NET TOTAL TAXES</b>           |              |                      |      |      |      |      |      |
| 320 Licenses & Permits           |              |                      |      |      |      |      |      |
| 330 Intergovernmental Revenue    |              |                      |      |      |      |      |      |
| 340 Charges for Goods & Services |              |                      |      |      |      |      |      |
| 350 Fines & Forfeits             |              |                      |      |      |      |      |      |
| 360 Miscellaneous Revenue        |              |                      |      |      |      |      |      |
| 370 Other Financing Sources      |              |                      |      |      |      |      |      |
| <b>SUBTOTAL</b>                  |              |                      |      |      |      |      |      |
| Less 5% (SDCL 7-21-18)           | ( )          | ( )                  | ( )  | ( )  | ( )  | ( )  | ( )  |
| <b>NET MEANS OF FINANCE</b>      |              |                      |      |      |      |      |      |
| <b>TOTAL APPROPRIATIONS</b>      |              |                      |      |      |      |      |      |

Proprietary Funds

|                         | Landfill Fund | Unemployment Fund | Fund |
|-------------------------|---------------|-------------------|------|
| Net Assets, January 1   |               |                   |      |
| Estimated Revenue       |               |                   |      |
| Less Expenses           |               |                   |      |
| Net Assets, December 31 |               |                   |      |

ADOPTION OF PROVISIONAL BUDGET FOR \_\_\_\_\_ COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of \_\_\_\_\_ County, will meet in the Courthouse at \_\_\_\_\_ South Dakota on Tuesday, September \_\_\_\_\_, 20\_\_ at \_\_\_\_\_ for the purpose of considering the foregoing Provisional Budget for the year 20\_\_ and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

\_\_\_\_\_  
 County Auditor  
 South Dakota

