

# EXAMPLE

## Governmental Funds

	General Fund	Road and Bridge Fund	<u>Courthouse Building</u> Fund	<u>E-911</u> Fund	Fund	Fund	Fund
<b>A</b>	<b>Cash Balance Applied</b>						
<b>#1</b>	185,325	-	2,000	-			
	311 Current Property Tax Levy	300,000	7,674	-			
	Less current uncollected	( )	( )	( )	( )	( )	( )
	Less 25% to Cities	(300)	( )	( )	( )	( )	( )
	312/319 - Other Taxes	183,000	1,000	25,000			
<b>B</b>	<b>NET TOTAL TAXES</b>						
	2,175,073	482,700	8,674	25,000			
	320 Licenses & Permits	-					
	330 Intergovernmental Revenue	228,840					
	340 Charges for Goods & Services	12,000					
	350 Fines & Forfeits			9,631			
	360 Miscellaneous Revenue		2,000				
	370 Other Financing Sources	689,500		134,385			
<b>C</b>	<b>SUBTOTAL</b>						
<b>#2</b>	2,721,368	1,413,040	12,674	169,016			
<b>#3</b>	Less 5% (SDCL 7-21-18)	(70,652)	(634)	(8,451)	( )	( )	( )
<b>D</b>	<b>NET MEANS OF FINANCE</b>						
<b>#4</b>	2,585,300	1,342,388	12,040	160,565			
<b>E</b>	<b>TOTAL APPROPRIATIONS</b>						
<b>#5</b>	2,585,300	1,342,388	12,040	160,565			

**#1 = amount of revenues to come from property taxes  
same amount on resolution/tax levy page**

**#5 & #4 = same**

**#5 & #4 = total budget appropriation**

**#2 = #5 / 0.95**

**#3 = #2 X 0.05**

**C = A + B + Funds 320 - 380**

**D = C - #3**

**E & D = same**

Retained Earnings, January 1  
Estimated Revenue  
Less Expenses  
Retained Earnings, December 1

	Proprietary Funds	
	Landfill Fund	Unemployment Fund
	Fund	Fund
	Fund	Fund
	Fund	Fund
	Fund	Fund

### ADOPTION OF PROVISIONAL BUDGET FOR \_\_\_\_\_ COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of \_\_\_\_\_ County, will meet in the Courthouse at \_\_\_\_\_ South Dakota on Tuesday, September \_\_\_\_\_, 20\_\_ at \_\_\_\_\_ for the purpose of considering the foregoing Provisional Budget for the year 20\_\_ and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

\_\_\_\_\_  
County Auditor  
South Dakota

